

Justice System Appropriations Bill Senate File 510

Last Action:
**Senate Appropriations
Committee**
March 17, 2011

An Act relating to and making appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contacts: Beth Lenstra (515-281-6301) Jennifer Acton (515-281-7846)

FUNDING SUMMARY

• *General Fund and Other Funds*

- **GENERAL FUND:** Appropriates a total of \$504.1 million from the General Fund and 5,858.9 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is an increase of \$48.4 million and 727.2 FTE positions compared to estimated FY 2011. Page 1, Line 1

The Department of Corrections' (DOC) FY 2012 budget includes 4,006.8 FTE positions that are not limited in this Bill. This is an increase of 715.2 FTE positions compared to estimated FY 2011.

NOTE: If the recommended FY 2011 supplemental appropriation to the DOC in SF 209 is enacted, the Department will adjust its authorized FTE positions accordingly.

OTHER FUNDS: Appropriates a total of \$13.2 million from other funds in FY 2012. The appropriations maintain current law and include:

- Appropriates \$3.3 million and 22.0 FTE positions from the Department of Commerce Revolving Fund to the Office of the Consumer Advocate.
- Appropriates \$9.8 million and 120 FTE positions from the Gaming Enforcement Revolving Fund to the Department of Public Safety, Division of Criminal Investigation.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Department of Justice: General Fund decrease of \$149,000 compared to estimated FY 2011 due to: Page 1, Line 2
 - \$150,000 increase for the Office of the Attorney General to replace the one-time Public Safety Enforcement Fund (PSEF) allocation in FY 2011.
 - \$184,000 decrease for Victim Assistance Grants. Language requires at least \$150,000 be transferred from the Victim Compensation Fund to Victim Assistance Grants.
 - \$116,000 decrease for Legal Services Poverty Grants.

- Department of Corrections: An increase of \$28.7 million, including: Page 3, Line 1
 - \$3.3 million to replace one-time funds from the Public Safety Enforcement Fund (PSEF).
 - \$5.0 million to fund existing, filled positions.
 - \$825,000 to replace a Telephone Rebate Fund allocation and add funds for Corrections Education.
 - \$226,000 to fund constitutionally mandated religious counseling and legal representation.
 - \$2.3 million to fund 43 correctional officers; six at Fort Madison, 20 at Anamosa State Penitentiary, and 17 at Clarinda Correctional Facility.

- \$14.2 million to annualize the FY 2011 supplemental appropriations included in SF 209 (Tax Changes and Supplemental Appropriations Bill).
 - \$2.1 million to fund operating costs of new Community-Based Corrections (CBC) facilities in Waterloo and Davenport.
 - \$700,000 to replace expired federal funds to maintain Drug Courts in the First and Eighth CBC District Departments.
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- Office of the State Public Defender: Adds \$13.6 million to the Indigent Defense Fund and the Office of the State Public Defender. Page 10, Line 35
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- Department of Public Defense: General Fund decrease of \$470,000 compared to estimated FY 2011 due to: Page 12, Line 24
 - A general decrease of \$353,000 to the Military Division.
 - A general decrease of \$117,000 to the Homeland Security and Emergency Management Division.
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- Department of Public Safety: An increase of \$6.6 million, including: Page 13, Line 26
 - \$3.0 million to annualize the FY 2011 recommended supplemental appropriations in SF 209 (Tax Changes and Supplemental Appropriations Bill).
 - \$3.1 million to replace an FY 2011 federal grant for the Iowa State Patrol.
 - \$300,000 to replace one-time funds from the PSEF for the Iowa State Patrol.
 - \$123,000 for fuel for the Iowa State Patrol.

STUDIES AND INTENT LANGUAGE

- Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Page 1, Line 23

- Requires the Department of Justice to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Department of Management (DOM), and the Legislative Services Agency (LSA) that specifies from all non-General Fund sources for FY 2011, FY 2012, and FY 2013. Page 2, Line 2

- Requires the DOC to transfer at least \$300,000 from canteen funds of the institutions to the Corrections Education Program. Page 6, Line 2

- Requires each Community-Based Corrections (CBC) District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and Page 8, Line 23

expanded use of intermediate sanctions.

- Requires each CBC District Department to provide alternatives to prison consistent with Chapter 901B. Page 8, Line 30
- Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. Requires the DOC to provide notice to the DOM and LSA before reallocating the funds. Page 9, Line 10
- Requires the DOC to submit a report regarding the electronic monitoring of offenders to the General Assembly. Page 9, Line 35
- Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules. Page 10, Line 18
- Permits the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. Page 11, Line 30
- Permits the Iowa Law Enforcement Academy to annually exchange five vehicles returned to the State Fleet Administrator by the DPS. Page 12, Line 1
- Permits the Military Division of the Department of Public Defense to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes. Page 13, Line 1
- Permits the Homeland Security and Emergency Management Division to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes. Page 13, Line 13
- Requires the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. Page 13, Line 20
- Authorizes the DPS to employ one special agent and one criminalist to investigate cold cases. Page 14, Line 11
- Authorizes no more than \$200,000 from the Wireless 911 Emergency Communications Fund for FY 2012 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. Page 17, Line 33

1 1 Section 1. DEPARTMENT OF JUSTICE.

1 2 1. There is appropriated from the general fund of the state
1 3 to the department of justice for the fiscal year beginning July
1 4 1, 2011, and ending June 30, 2012, the following amounts, or
1 5 so much thereof as is necessary, to be used for the purposes
1 6 designated:

1 7 a. For the general office of attorney general for salaries,
1 8 support, maintenance, and miscellaneous purposes, including
1 9 the prosecuting attorneys training program, matching funds for
1 10 federal violence against women grant program, victim assistance
1 11 grants, office of drug control policy prosecuting attorney
1 12 program, and odometer fraud enforcement, and for not more than
1 13 the following full-time equivalent positions:
1 14 \$ 7,942,930
1 15 FTE 212.00

1 16 It is the intent of the general assembly that as a condition
1 17 of receiving the appropriation provided in this lettered
1 18 paragraph, the department of justice shall maintain a record
1 19 of the estimated time incurred representing each agency or
1 20 department.

1 21 b. For victim assistance grants:
1 22 \$ 2,876,400

1 23 The funds appropriated in this lettered paragraph shall be
1 24 used to provide grants to care providers providing services to
1 25 crime victims of domestic abuse or to crime victims of rape and
1 26 sexual assault.

1 27 The balance of the victim compensation fund established in
1 28 section 915.94 may be used to provide salary and support of not
1 29 more than 24 FTEs and to provide maintenance for the victim
1 30 compensation functions of the department of justice.

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is an increase of \$150,000 compared to estimated FY 2011 to replace the one-time allocation from the Public Safety Enforcement Fund (PSEF). This is a decrease of 2.00 FTE positions compared to estimated FY 2011 to transfer the positions to the Victim Compensation Fund as a budget correction.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is a general decrease of \$183,600 compared to estimated FY 2011.

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: This is an increase of 2.00 FTE positions compared to estimated FY 2011 to transfer 2.00 FTE positions from the Office of the Attorney General. Currently, there are two staff funded from the Victim Compensation Fund but attached to the Office of the Attorney General.

1 31 The department of justice shall transfer at least \$150,000
1 32 from the victim compensation fund established in section 915.94
1 33 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2012.

1 34 c. For legal services for persons in poverty grants as
1 35 provided in section 13.34:

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

2 1 \$ 1,814,831

DETAIL: This is a general decrease of \$115,840 compared to estimated FY 2011.

2 2 2. a. The department of justice, in submitting budget
2 3 estimates for the fiscal year commencing July 1, 2012, pursuant
2 4 to section 8.23, shall include a report of funding from sources
2 5 other than amounts appropriated directly from the general fund
2 6 of the state to the department of justice or to the office of
2 7 consumer advocate. These funding sources shall include but
2 8 are not limited to reimbursements from other state agencies,
2 9 commissions, boards, or similar entities, and reimbursements
2 10 from special funds or internal accounts within the department
2 11 of justice. The department of justice shall also report actual
2 12 reimbursements for the fiscal year commencing July 1, 2010,
2 13 and actual and expected reimbursements for the fiscal year
2 14 commencing July 1, 2011.

Requires the Department of Justice, in submitting FY 2013 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all non-General Fund sources. The report is to include actual reimbursements from other fund accounts for FY 2011 and FY 2012.

2 15 b. The department of justice shall include the report
2 16 required under paragraph "a", as well as information regarding
2 17 any revisions occurring as a result of reimbursements actually
2 18 received or expected at a later date, in a report to the
2 19 co-chairpersons and ranking members of the joint appropriations
2 20 subcommittee on the justice system and the legislative services
2 21 agency. The department of justice shall submit the report on
2 22 or before January 15, 2012.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2012.

2 23 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
2 24 from the department of commerce revolving fund created in
2 25 section 546.12 to the office of consumer advocate of the
2 26 department of justice for the fiscal year beginning July 1,
2 27 2011, and ending June 30, 2012, the following amount, or so
2 28 much thereof as is necessary, to be used for the purposes
2 29 designated:

2 30 For salaries, support, maintenance, miscellaneous purposes,
2 31 and for not more than the following full-time equivalent

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

2 32 positions:

2 33 \$ 3,336,344

2 34 FTE 22.00

DETAIL: Maintains current funding level.

2 35 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

3 1 1. There is appropriated from the general fund of the
3 2 state to the department of corrections for the fiscal year
3 3 beginning July 1, 2011, and ending June 30, 2012, the following
3 4 amounts, or so much thereof as is necessary, to be used for the
3 5 operation of adult correctional institutions, reimbursement
3 6 of counties for certain confinement costs, and federal prison
3 7 reimbursement, to be allocated as follows:

3 8 a. For the operation of the Fort Madison correctional
3 9 facility, including salaries, support, maintenance, and
3 10 miscellaneous purposes:

3 11 \$ 41,345,606

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$4,812,088 compared to estimated FY 2011 for:

- Adds \$1,920,083 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$1,451,000 to replace the FY 2011 one-time PSEF appropriation.
- Adds \$1,126,682 to fund existing positions.
- Adds \$314,323 for six new correctional officer positions.

3 12 b. For the operation of the Anamosa correctional facility,
3 13 including salaries, support, maintenance, and miscellaneous
3 14 purposes:

3 15 \$ 31,985,974

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$3,715,180 compared to estimated FY 2011 for:

- Adds \$1,293,060 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$1,046,190 to replace the FY 2011 one-time PSEF appropriation.
- Adds \$328,185 to fund existing positions.
- Adds \$1,047,745 for 20 new correctional officer positions.

3 16 c. For the operation of the Oakdale correctional facility,
3 17 including salaries, support, maintenance, and miscellaneous
3 18 purposes:

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

3 19 \$ 55,600,610

DETAIL: This is an increase of \$2,985,711 compared to estimated FY 2011 for:

- Adds \$2,385,141 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$119,999 to transfer 2.00 FTE positions from the Central Office.
- Adds \$480,571 to fund existing positions.

3 20 d. For the operation of the Newton correctional facility,
 3 21 including salaries, support, maintenance, and miscellaneous
 3 22 purposes:
 3 23 \$ 25,958,757

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$1,359,464 compared to estimated FY 2011 for:

- Adds \$1,101,460 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$258,004 to fund existing positions.

3 24 e. For the operation of the Mt.Pleasant correctional
 3 25 facility, including salaries, support, maintenance, and
 3 26 miscellaneous purposes:
 3 27 \$ 25,917,815

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$1,726,170 compared to estimated FY 2011 for:

- Adds \$1,359,865 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$366,305 to fund existing positions.

3 28 f. For the operation of the Rockwell City correctional
 3 29 facility, including salaries, support, maintenance, and
 3 30 miscellaneous purposes:
 3 31 \$ 9,316,466

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$649,808 compared to estimated FY 2011 for:

- Adds \$412,008 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$237,800 to fund existing positions.

3 32 g. For the operation of the Clarinda correctional facility,
 3 33 including salaries, support, maintenance, and miscellaneous
 3 34 purposes:

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

3 35 \$ 24,482,356

DETAIL: This is an increase of \$2,646,679 compared to estimated FY 2011 for:

- Adds \$1,180,617 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$575,479 to fund existing positions.
- Adds \$890,583 to add 17 new correctional officer positions.

4 1 Moneys received by the department of corrections as
 4 2 reimbursement for services provided to the Clarinda youth
 4 3 corporation are appropriated to the department and shall be
 4 4 used for the purpose of operating the Clarinda correctional
 4 5 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,400,000.

4 6 h. For the operation of the Mitchellville correctional
 4 7 facility, including salaries, support, maintenance, and
 4 8 miscellaneous purposes:
 4 9 \$ 15,615,374

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$836,200 compared to estimated FY 2011 for:

- Adds \$504,674 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$331,526 to fund existing positions.

4 10 i. For the operation of the Fort Dodge correctional
 4 11 facility, including salaries, support, maintenance, and
 4 12 miscellaneous purposes:
 4 13 \$ 29,062,235

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$1,914,110 compared to estimated FY 2011 for:

- Adds \$1,162,060 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$752,050 to fund existing positions.

4 14 j. For reimbursement of counties for temporary confinement
 4 15 of work release and parole violators, as provided in sections
 4 16 901.7, 904.908, and 906.17, and for offenders confined pursuant
 4 17 to section 904.513:
 4 18 \$ 775,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated FY 2011.

4 19 k. For federal prison reimbursement, reimbursements for

General Fund appropriation to the DOC to reimburse the federal Bureau of

4 20 out-of-state placements, and miscellaneous contracts:
 4 21 \$ 239,411

Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2011.

4 22 2. The department of corrections shall use moneys
 4 23 appropriated in subsection 1 to continue to contract for the
 4 24 services of a Muslim imam and Native American spiritual leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court orders.

4 25 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

4 26 1. There is appropriated from the general fund of the state
 4 27 to the department of corrections for the fiscal year beginning
 4 28 July 1, 2011, and ending June 30, 2012, the following amounts,
 4 29 or so much thereof as is necessary, to be used for the purposes
 4 30 designated:

4 31 a. For general administration, including salaries, support,
 4 32 maintenance, employment of an education director to administer
 4 33 a centralized education program for the correctional system,
 4 34 and miscellaneous purposes:
 4 35 \$ 4,835,542

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$708,690 compared to estimated FY 2011 for:

- Adds \$110,202 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$492,487 to fund existing positions.
- Adds \$76,000 to fund coordination of religious services in the prison system.
- Adds \$150,000 to fund legal representation for offenders in the prison system.
- Transfers out \$119,999 and 2.00 FTE positions to the Oakdale Correctional Facility.

5 1 (1) It is the intent of the general assembly that as a
 5 2 condition of receiving the appropriation provided in this
 5 3 lettered paragraph the department of corrections shall not,
 5 4 except as otherwise provided in subparagraph (3), enter
 5 5 into a new contract, unless the contract is a renewal of an
 5 6 existing contract, for the expenditure of moneys in excess of
 5 7 \$100,000 during the fiscal year beginning July 1, 2011, for the
 5 8 privatization of services performed by the department using
 5 9 state employees as of July 1, 2011, or for the privatization
 5 10 of new services by the department without prior consultation
 5 11 with any applicable state employee organization affected

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2012 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

5 12 by the proposed new contract and prior notification of the
5 13 co-chairpersons and ranking members of the joint appropriations
5 14 subcommittee on the justice system.

5 15 (2) It is the intent of the general assembly that each
5 16 lease negotiated by the department of corrections with a
5 17 private corporation for the purpose of providing private
5 18 industry employment of inmates in a correctional institution
5 19 shall prohibit the private corporation from utilizing inmate
5 20 labor for partisan political purposes for any person seeking
5 21 election to public office in this state and that a violation
5 22 of this requirement shall result in a termination of the lease
5 23 agreement.

5 24 (3) It is the intent of the general assembly that as a
5 25 condition of receiving the appropriation provided in this
5 26 lettered paragraph the department of corrections shall not
5 27 enter into a lease or contractual agreement pursuant to section
5 28 904.809 with a private corporation for the use of building
5 29 space for the purpose of providing inmate employment without
5 30 providing that the terms of the lease or contract establish
5 31 safeguards to restrict, to the greatest extent feasible, access
5 32 by inmates working for the private corporation to personal
5 33 identifying information of citizens.

5 34 b. For educational programs for inmates at state penal
5 35 institutions:
6 1 \$ 2,383,109

6 2 (1) As a condition of receiving the appropriation in
6 3 this lettered paragraph, the department of corrections
6 4 shall transfer at least \$300,000 from the canteen operating
6 5 funds established pursuant to section 904.310 to be used for
6 6 correctional educational programs funded in this lettered
6 7 paragraph.

6 8 (2) It is the intent of the general assembly that moneys

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$825,000 compared to estimated FY 2011 to:

- Replaces the \$750,000 FY 2011 allocation from the Telephone Rebate Fund. The Fund balance in FY 2012 is projected to be less than the amount allocated in FY 2011.
- Adds \$75,000 for additional teachers from community colleges.

Requires the DOC to transfer at least \$300,000 from Canteen Funds to the Corrections Education Program.

Specifies that it is the intent of the General Assembly that these funds be

6 9 appropriated in this lettered paragraph shall be used solely
 6 10 for the purpose indicated and that the moneys shall not be
 6 11 transferred for any other purpose. In addition, it is the
 6 12 intent of the general assembly that the department shall
 6 13 consult with the community colleges in the areas in which the
 6 14 institutions are located to utilize moneys appropriated in this
 6 15 lettered paragraph to fund the high school completion, high
 6 16 school equivalency diploma, adult literacy, and adult basic
 6 17 education programs in a manner so as to maintain these programs
 6 18 at the institutions.

used only for inmate education. Also requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the institutions.

6 19 (3) To maximize the funding for educational programs,
 6 20 the department shall establish guidelines and procedures to
 6 21 prioritize the availability of educational and vocational
 6 22 training for inmates based upon the goal of facilitating an
 6 23 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate the successful release of inmates from prison.

6 24 (4) The director of the department of corrections may
 6 25 transfer moneys from Iowa prison industries for use in
 6 26 educational programs for inmates.

Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

6 27 (5) Notwithstanding section 8.33, moneys appropriated in
 6 28 this lettered paragraph that remain unobligated or unexpended
 6 29 at the close of the fiscal year shall not revert but shall
 6 30 remain available for expenditure only for the purpose
 6 31 designated in this lettered paragraph until the close of the
 6 32 succeeding fiscal year.

Requires nonreversion of funds for the Inmate Education Program.

6 33 c. For the development of the Iowa corrections offender
 6 34 network (ICON) data system:
 6 35 \$ 424,364

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change compared to estimated FY 2011.

7 1 d. For offender mental health and substance abuse
 7 2 treatment:
 7 3 \$ 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2011.

7 4 e. For viral hepatitis prevention and treatment:
 7 5 \$ 167,881

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated FY 2011.

7 6 2. It is the intent of the general assembly that the

Specifies it is the intent of the General Assembly that the DOC continue farm

7 7 department of corrections shall continue to operate the
 7 8 correctional farms under the control of the department at
 7 9 the same or greater level of participation and involvement
 7 10 as existed as of January 1, 2011; shall not enter into any
 7 11 rental agreement or contract concerning any farmland under
 7 12 the control of the department that is not subject to a rental
 7 13 agreement or contract as of January 1, 2011, without prior
 7 14 legislative approval; and shall further attempt to provide
 7 15 job opportunities at the farms for inmates. The department
 7 16 shall attempt to provide job opportunities at the farms for
 7 17 inmates by encouraging labor-intensive farming or gardening
 7 18 where appropriate; using inmates to grow produce and meat for
 7 19 institutional consumption; researching the possibility of
 7 20 instituting food canning and cook-and-chill operations; and
 7 21 exploring opportunities for organic farming and gardening,
 7 22 livestock ventures, horticulture, and specialized crops.
 7 23 3. The department of corrections shall solicit requests for
 7 24 information to improve efficiencies at the pharmacy under the
 7 25 control of the department.

operations at the same or greater level as exists on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

7 26 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 7 27 SERVICES.

7 28 1. There is appropriated from the general fund of the state
 7 29 to the department of corrections for the fiscal year beginning
 7 30 July 1, 2011, and ending June 30, 2012, for salaries, support,
 7 31 maintenance, and miscellaneous purposes, the following amounts,
 7 32 or so much thereof as is necessary, to be allocated as follows:

7 33 a. For the first judicial district department of
 7 34 correctional services:
 7 35 \$ 13,890,258

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$2,363,513 compared to estimated FY 2011 for:

- Adds \$393,353 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$100,000 to replace the one-time allocation from the PSEF in FY 2011.
- Adds \$572,666 to replace expired federal funds to maintain a Drug Court in Dubuque and Delaware counties.
- Adds \$1,297,494 to operate a new residential facility for women offenders.

8 1 b. For the second judicial district department of
 8 2 correctional services:
 8 3 \$ 10,336,948

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$360,912 compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

8 4 c. For the third judicial district department of
 8 5 correctional services:
 8 6 \$ 5,599,765

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$319,679 compared to estimated FY 2011 for:

- Adds \$221,793 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$97,886 to fund an existing position.

8 7 d. For the fourth judicial district department of
 8 8 correctional services:
 8 9 \$ 5,391,355

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$169,067 compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

8 10 e. For the fifth judicial district department of
 8 11 correctional services, including funding for electronic
 8 12 monitoring devices for use on a statewide basis:
 8 13 \$ 18,742,129

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$1,058,637 compared to estimated FY 2011 for:

- Adds \$723,637 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$335,000 to replace the one-time allocation from the PSEF in FY 2011.

8 14 f. For the sixth judicial district department of
 8 15 correctional services:
 8 16 \$ 13,112,563

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$863,139 compared to estimated FY 2011 for:

- Adds \$460,329 to annualize the recommended FY 2011 supplemental appropriation.

- Adds \$402,810 to replace the one-time allocation from the PSEF in FY 2011.

8 17 g. For the seventh judicial district department of
 8 18 correctional services:
 8 19 \$ 7,259,155

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$1,031,772 compared to estimated FY 2011 for:

- Adds \$265,431 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$766,341 to operate a new residential facility in Davenport.

8 20 h. For the eighth judicial district department of
 8 21 correctional services:
 8 22 \$ 6,879,715

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$326,651 compared to estimated FY 2011 for:

- Adds \$177,991 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$148,660 to replace expired federal funds to maintain a Drug Court.

8 23 2. Each judicial district department of correctional
 8 24 services, within the funding available, shall continue programs
 8 25 and plans established within that district to provide for
 8 26 intensive supervision, sex offender treatment, diversion of
 8 27 low-risk offenders to the least restrictive sanction available,
 8 28 job development, and expanded use of intermediate criminal
 8 29 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans established within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

8 30 3. Each judicial district department of correctional
 8 31 services shall provide alternatives to prison consistent with
 8 32 chapter 901B. The alternatives to prison shall ensure public
 8 33 safety while providing maximum rehabilitation to the offender.
 8 34 A judicial district department of correctional services may
 8 35 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.

9 1 4. The governor's office of drug control policy shall
 9 2 consider federal grants made to the department of corrections

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as

9 3 for the benefit of each of the eight judicial district
 9 4 departments of correctional services as local government
 9 5 grants, as defined pursuant to federal regulations.

local government grants rather than State government grants as defined by federal regulations.

9 6 5. The department of corrections shall continue to contract
 9 7 with a judicial district department of correctional services to
 9 8 provide for the rental of electronic monitoring equipment which
 9 9 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

9 10 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 9 11 APPROPRIATIONS. Notwithstanding section 8.39, within
 9 12 the moneys appropriated in this Act to the department of
 9 13 corrections, the department may reallocate the moneys
 9 14 appropriated and allocated as necessary to best fulfill the
 9 15 needs of the correctional institutions, administration of
 9 16 the department, and the judicial district departments of
 9 17 correctional services. However, in addition to complying with
 9 18 the requirements of sections 904.116 and 905.8 and providing
 9 19 notice to the legislative services agency, the department
 9 20 of corrections shall also provide notice to the department
 9 21 of management, prior to the effective date of the revision
 9 22 or reallocation of an appropriation made pursuant to this
 9 23 section. The department of corrections shall not reallocate an
 9 24 appropriation or allocation for the purpose of eliminating any
 9 25 program.

Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. Requires the DOC to provide notice to the DOM and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

9 26 Sec. 7. INTENT — REPORTS.

9 27 1. The department of corrections in cooperation with
 9 28 townships, the Iowa cemetery associations, and other nonprofit
 9 29 or governmental entities may use inmate labor during the
 9 30 fiscal year beginning July 1, 2011, to restore or preserve
 9 31 rural cemeteries and historical landmarks. The department in
 9 32 cooperation with the counties may also use inmate labor to
 9 33 clean up roads, major water sources, and other water sources
 9 34 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

9 35 2. On a quarterly basis the department shall provide a
 10 1 status report regarding private-sector employment to the
 10 2 legislative services agency beginning on July 1, 2011. The
 10 3 report shall include the number of offenders employed in the
 10 4 private sector, the combined number of hours worked by the
 10 5 offenders, the total amount of allowances, and the distribution

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

10 6 of allowances pursuant to section 904.702, including any moneys
10 7 deposited in the general fund of the state.

10 8 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
10 9 corrections shall submit a report on electronic monitoring to
10 10 the general assembly, to the co-chairpersons and the ranking
10 11 members of the joint appropriations subcommittee on the justice
10 12 system, and to the legislative services agency by January
10 13 15, 2012. The report shall specifically address the number
10 14 of persons being electronically monitored and break down the
10 15 number of persons being electronically monitored by offense
10 16 committed. The report shall also include a comparison of any
10 17 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2012.

10 18 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 19 1. As used in this section, unless the context otherwise
10 20 requires, "state agency" means the government of the state
10 21 of Iowa, including but not limited to all executive branch
10 22 departments, agencies, boards, bureaus, and commissions, the
10 23 judicial branch, the general assembly and all legislative
10 24 agencies, institutions within the purview of the state board of
10 25 regents, and any corporation whose primary function is to act
10 26 as an instrumentality of the state.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

10 27 2. State agencies are hereby encouraged to purchase
10 28 products from Iowa state industries, as defined in section
10 29 904.802, when purchases are required and the products are
10 30 available from Iowa state industries. State agencies shall
10 31 obtain bids from Iowa state industries for purchases of
10 32 office furniture during the fiscal year beginning July 1,
10 33 2011, exceeding \$5,000 or in accordance with applicable
10 34 administrative rules related to purchases for the agency.

10 35 Sec. 10. STATE PUBLIC DEFENDER. There is appropriated from
11 1 the general fund of the state to the office of the state public
11 2 defender of the department of inspections and appeals for the
11 3 fiscal year beginning July 1, 2011, and ending June 30, 2012,
11 4 the following amounts, or so much thereof as is necessary, to
11 5 be allocated as follows for the purposes designated:

11 6 1. For salaries, support, maintenance, miscellaneous
11 7 purposes, and for not more than the following full-time
11 8 equivalent positions:
11 9 \$ 24,083,182

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: This is an increase of \$2,551,500 and no change in FTE positions

<p>11 10 FTE 219.00</p> <p>11 11 2. For the fees of court-appointed attorneys for indigent 11 12 adults and juveniles, in accordance with section 232.141 and 11 13 chapter 815: 11 14 \$ 26,680,929</p> <p>11 15 Sec. 11. IOWA LAW ENFORCEMENT ACADEMY. 11 16 1. There is appropriated from the general fund of the 11 17 state to the Iowa law enforcement academy for the fiscal year 11 18 beginning July 1, 2011, and ending June 30, 2012, the following 11 19 amount, or so much thereof as is necessary, to be used for the 11 20 purposes designated: 11 21 For salaries, support, maintenance, miscellaneous purposes, 11 22 including jailer training and technical assistance, and for not 11 23 more than the following full-time equivalent positions: 11 24 \$ 868,698 11 25 FTE 24.55</p> <p>11 26 It is the intent of the general assembly that the Iowa law 11 27 enforcement academy may provide training of state and local 11 28 law enforcement personnel concerning the recognition of and 11 29 response to persons with Alzheimer's disease.</p> <p>11 30 The Iowa law enforcement academy may temporarily exceed and 11 31 draw more than the amount appropriated in this subsection and 11 32 incur a negative cash balance as long as there are receivables 11 33 equal to or greater than the negative balance and the amount 11 34 appropriated in this subsection is not exceeded at the close 11 35 of the fiscal year.</p> <p>12 1 2. The Iowa law enforcement academy may select at least 12 2 five automobiles of the department of public safety, division 12 3 of state patrol, prior to turning over the automobiles to 12 4 the department of administrative services to be disposed 12 5 of by public auction, and the Iowa law enforcement academy 12 6 may exchange any automobile owned by the academy for each 12 7 automobile selected if the selected automobile is used in 12 8 training law enforcement officers at the academy. However, any 12 9 automobile exchanged by the academy shall be substituted for 12 10 the selected vehicle of the department of public safety and</p>	<p>compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.</p> <p>General Fund appropriation to the Department of Inspections and Appeals for the Indigent Defense Program.</p> <p>DETAIL: This is an increase of \$11,000,000 compared to the estimated FY 2011 appropriation to partially annualize the recommended FY 2011 supplemental appropriation.</p> <p>General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).</p> <p>DETAIL: This is a general increase of \$19,551 for operations and a decrease of 2.25 FTE positions compared to estimated FY 2011.</p> <p>Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.</p> <p>Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.</p> <p>DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.</p> <p>Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Department of Public Safety (DPS).</p>
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12 11 sold by public auction with the receipts being deposited in the
 12 12 depreciation fund to the credit of the department of public
 12 13 safety, division of state patrol.

12 14 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 12 15 general fund of the state to the board of parole for the fiscal
 12 16 year beginning July 1, 2011, and ending June 30, 2012, the
 12 17 following amount, or so much thereof as is necessary, to be
 12 18 used for the purposes designated:

12 19 For salaries, support, maintenance, miscellaneous purposes,
 12 20 and for not more than the following full-time equivalent
 12 21 positions:
 12 22 \$ 1,053,835
 12 23 FTE 12.50

General Fund appropriation to the Board of Parole.

DETAIL: This is an increase of \$84,792 and no change in FTE positions compared to estimated FY 2011 for:

- Adds \$76,216 to replace the FY 2011 mid-year reduction.
- Adds \$8,576 for extra help.

12 24 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is
 12 25 appropriated from the general fund of the state to the
 12 26 department of public defense for the fiscal year beginning July
 12 27 1, 2011, and ending June 30, 2012, the following amounts, or
 12 28 so much thereof as is necessary, to be used for the purposes
 12 29 designated:

12 30 1. MILITARY DIVISION
 12 31 For salaries, support, maintenance, miscellaneous purposes,
 12 32 and for not more than the following full-time equivalent
 12 33 positions:
 12 34 \$ 5,527,042
 12 35 FTE 313.00

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is a general decrease of \$352,790 and an increase of 11.35 FTE positions compared to estimated FY 2011. The increase in FTE positions is due to additional federally-funded fire fighters at the Sioux City and Des Moines air bases.

13 1 The military division may temporarily exceed and draw more
 13 2 than the amount appropriated in this subsection and incur a
 13 3 negative cash balance as long as there are receivables of
 13 4 federal funds equal to or greater than the negative balance and
 13 5 the amount appropriated in this subsection is not exceeded at
 13 6 the close of the fiscal year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the

			State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.
13	7	2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION	General Fund appropriation to the Homeland Security and Emergency Management Division.
13	8	For salaries, support, maintenance, miscellaneous purposes,	
13	9	and for not more than the following full-time equivalent	
13	10	positions:	DETAIL: This is a general decrease of \$117,248 and an increase of 5.90 FTE positions. The increase in FTE positions is due to the receipt of federal funds.
13	11 \$ 1,836,877	
13	12 FTE 40.00	
13	13	a. The homeland security and emergency management	Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.
13	14	division may temporarily exceed and draw more than the amount	
13	15	appropriated in this subsection and incur a negative cash	
13	16	balance as long as there are receivables of federal funds	
13	17	equal to or greater than the negative balance and the amount	DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.
13	18	appropriated in this subsection is not exceeded at the close	
13	19	of the fiscal year.	
13	20	b. It is the intent of the general assembly that the	Specifies it is the intent of the General Assembly that the Homeland Security and Emergency Management Division work in conjunction with the DPS when gathering and analyzing information related to potential domestic and foreign security threats.
13	21	homeland security and emergency management division work in	
13	22	conjunction with the department of public safety, to the extent	
13	23	possible, when gathering and analyzing information related	
13	24	to potential domestic or foreign security threats, and when	
13	25	monitoring such threats.	
13	26	Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is appropriated	General Fund appropriation to the DPS for the Administrative Services Division.
13	27	from the general fund of the state to the department of public	
13	28	safety for the fiscal year beginning July 1, 2011, and ending	
13	29	June 30, 2012, the following amounts, or so much thereof as is	DETAIL: This is an increase of \$275,000 and no change in FTE positions compared to estimated FY 2011. The increase annualizes the FY 2011 recommended supplemental appropriation.
13	30	necessary, to be used for the purposes designated:	
13	31	1. For the department's administrative functions, including	
13	32	the criminal justice information system, and for not more than	
13	33	the following full-time equivalent positions:	
13	34 \$ 4,007,075	
13	35 FTE 36.00	
14	1	2. For the division of criminal investigation, including	General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).
14	2	the state's contribution to the peace officers' retirement,	

14 3 accident, and disability system provided in chapter 97A in the
 14 4 amount of the state's normal contribution rate, as defined in
 14 5 section 97A.8, multiplied by the salaries for which the funds
 14 6 are appropriated, to meet federal fund matching requirements,
 14 7 and for not more than the following full-time equivalent
 14 8 positions:
 14 9 \$ 12,533,931
 14 10 FTE 159.10

DETAIL: This is an increase of \$325,000 and a decrease of 1.00 FTE position compared to estimated FY 2011. The increase annualizes the FY 2011 recommended supplemental appropriation.

14 11 The department shall employ one additional special agent and
 14 12 one additional criminalist for the purpose of investigating
 14 13 cold cases. Prior to employing the additional special agent
 14 14 and criminalist authorized in this paragraph, the department
 14 15 shall provide a written statement to prospective employees that
 14 16 states to the effect that the positions are being funded by a
 14 17 temporary federal grant and there are no assurances that funds
 14 18 from other sources will be available after the federal funding
 14 19 expires. If the federal funding for the additional positions
 14 20 expires during the fiscal year, the number of full-time
 14 21 equivalent positions authorized in this subsection is reduced
 14 22 by 2.00 FTEs.

Requires the DPS to employ one special agent and one criminalist to investigate cold cases. However, the Department must eliminate the 2.00 FTE positions if federal funds are not received for the Cold Case Unit.

14 23 3. For the criminalistics laboratory fund created in
 14 24 section 691.9:
 14 25 \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.
 DETAIL: This is no change compared to estimated FY 2011.

14 26 4. a. For the division of narcotics enforcement, including
 14 27 the state's contribution to the peace officers' retirement,
 14 28 accident, and disability system provided in chapter 97A in the
 14 29 amount of the state's normal contribution rate, as defined in
 14 30 section 97A.8, multiplied by the salaries for which the funds
 14 31 are appropriated, to meet federal fund matching requirements,
 14 32 and for not more than the following full-time equivalent
 14 33 positions:
 14 34 \$ 6,429,884
 14 35 FTE 74.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).
 DETAIL: This is an increase of \$225,000 and no change in FTE positions compared to estimated FY 2011. The increase annualizes the FY 2011 recommended supplemental appropriation.

15 1 b. For the division of narcotics enforcement for undercover
 15 2 purchases:
 15 3 \$ 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.
 DETAIL: This is no change compared to estimated FY 2011.

15 4 5. For the division of state fire marshal, for fire
 15 5 protection services as provided through the state fire service
 15 6 and emergency response council as created in the department,

General Fund appropriation to the DPS for the State Fire Marshal's Office.
 DETAIL: This is an increase of \$130,000 and no change in FTE positions

15 7 and for the state's contribution to the peace officers'
 15 8 retirement, accident, and disability system provided in chapter
 15 9 97A in the amount of the state's normal contribution rate, as
 15 10 defined in section 97A.8, multiplied by the salaries for which
 15 11 the funds are appropriated, and for not more than the following
 15 12 full-time equivalent positions:
 15 13 \$ 4,298,707
 15 14 FTE 55.00

compared to estimated FY 2011. The increase annualizes the recommended FY 2011 supplemental appropriation.

15 15 6. For the division of state patrol, for salaries, support,
 15 16 maintenance, workers' compensation costs, and miscellaneous
 15 17 purposes, including the state's contribution to the peace
 15 18 officers' retirement, accident, and disability system provided
 15 19 in chapter 97A in the amount of the state's normal contribution
 15 20 rate, as defined in section 97A.8, multiplied by the salaries
 15 21 for which the funds are appropriated, and for not more than the
 15 22 following full-time equivalent positions:
 15 23 \$ 52,026,698
 15 24 FTE 513.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$5,520,934 and a decrease of 2.00 FTE positions. The increase includes:

- \$2,000,000 to annualize the recommended FY 2011 supplemental appropriation. \$300,000 to replace the FY 2011 Public Safety Enforcement Fund allocation with General Fund money.
- \$3,097,469 to replace federal National Highway Transportation Safety Administration (NHTSA) funding with General Fund money for 45 road troopers.
- \$123,465 for fuel for the Patrol.

15 25 It is the intent of the general assembly that members of the
 15 26 state patrol be assigned to patrol the highways and roads in
 15 27 lieu of assignments for inspecting school buses for the school
 15 28 districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

15 29 7. For deposit in the sick leave benefits fund established
 15 30 under section 80.42 for all departmental employees eligible to
 15 31 receive benefits for accrued sick leave under the collective
 15 32 bargaining agreement:
 15 33 \$ 279,517

General Fund appropriation to create a nonreversionary fund in the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change in funding compared to estimated FY 2011.

15 34 8. For costs associated with the training and equipment
 15 35 needs of volunteer fire fighters:
 16 1 \$ 725,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is an increase of \$113,265 compared to estimated FY 2011.

NOTE: This partially restores the \$150,000 allocation from the Public Safety Enforcement Fund from FY 2011.

16 2 a. Notwithstanding section 8.33, moneys appropriated in

Requires nonreversion of funds for fire fighter training and equipment needs.

16 3 this subsection that remain unencumbered or unobligated at the
 16 4 close of the fiscal year shall not revert but shall remain
 16 5 available for expenditure only for the purpose designated in
 16 6 this subsection until the close of the succeeding fiscal year.

16 7 b. Notwithstanding section 8.39, within the moneys
 16 8 appropriated in this section, the department of public safety
 16 9 may reallocate moneys as necessary to best fulfill the needs
 16 10 provided for in the appropriation. However, the department
 16 11 shall not reallocate an appropriation made to the department
 16 12 in this section unless notice of the reallocation is given
 16 13 to the legislative services agency and the department of
 16 14 management prior to the effective date of the reallocation.
 16 15 The notice shall include information regarding the rationale
 16 16 for reallocating the appropriation. The department shall
 16 17 not reallocate an appropriation made in this section for the
 16 18 purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

16 19 Sec. 15. GAMING ENFORCEMENT.

16 20 1. There is appropriated from the gaming enforcement
 16 21 revolving fund created in section 80.43 to the department of
 16 22 public safety for the fiscal year beginning July 1, 2011, and
 16 23 ending June 30, 2012, the following amount, or so much thereof
 16 24 as is necessary, to be used for the purposes designated:

Gaming Enforcement Revolving Fund appropriation to the Department of Public Safety for direct and indirect support costs for DCI agents and officers for gaming enforcement.

16 25 For any direct and indirect support costs for agents
 16 26 and officers of the division of criminal investigation's
 16 27 excursion gambling boat, gambling structure, and racetrack
 16 28 enclosure enforcement activities, including salaries, support,
 16 29 maintenance, miscellaneous purposes, and for not more than the
 16 30 following full-time equivalent positions:

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2011.

16 31 \$ 9,836,306
 16 32 FTE 120.00

16 33 2. For each additional license to conduct gambling games on
 16 34 an excursion gambling boat, gambling structure, or racetrack
 16 35 enclosure issued during the fiscal year beginning July 1, 2011,
 17 1 there is appropriated from the gaming enforcement fund to the
 17 2 department of public safety for the fiscal year beginning July
 17 3 1, 2011, an additional amount of not more than \$521,000 to be
 17 4 used for not more than 6.00 additional full-time equivalent
 17 5 positions.

If an additional gambling license is granted in FY 2011 or FY 2012, an additional \$521,000 and 6.00 FTE positions may be expended from the Gaming Enforcement Fund.

17 6 3. The department of public safety, with the approval

Permits the DPS to employ a maximum of two special agents and four

17 7 of the department of management, may employ no more than two
 17 8 special agents and four gaming enforcement officers for each
 17 9 additional riverboat or gambling structure regulated after July
 17 10 1, 2011, and one special agent for each racing facility which
 17 11 becomes operational during the fiscal year which begins July 1,
 17 12 2011. One additional gaming enforcement officer, up to a total
 17 13 of four per riverboat or gambling structure, may be employed
 17 14 for each riverboat or gambling structure that has extended
 17 15 operations to 24 hours and has not previously operated with a
 17 16 24-hour schedule. Positions authorized in this subsection are
 17 17 in addition to the full-time equivalent positions otherwise
 17 18 authorized in this section.

gaming enforcement officers if approved by the DOM for new riverboats licensed after July 1, 2011, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2012.

17 19 Sec. 16. CIVIL RIGHTS COMMISSION. There is appropriated
 17 20 from the general fund of the state to the Iowa state civil
 17 21 rights commission for the fiscal year beginning July 1,
 17 22 2011, and ending June 30, 2012, the following amount, or so
 17 23 much thereof as is necessary, to be used for the purposes
 17 24 designated:

17 25 For salaries, support, maintenance, miscellaneous purposes,
 17 26 and for not more than the following full-time equivalent
 17 27 positions:

17 28 \$ 1,397,069
 17 29 FTE 28.00

17 30 The Iowa state civil rights commission may enter into
 17 31 a contract with a nonprofit organization to provide legal
 17 32 assistance to resolve civil rights complaints.

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is an increase of \$61,787 to partially replace the \$100,000 one-time allocation from the PSEF in FY 2011.

17 33 Sec. 17. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 17 34 DIVISION. There is appropriated from the wireless E911
 17 35 emergency communications fund created in section 34A.7A to the
 18 1 administrator of the homeland security and emergency management
 18 2 division of the department of public defense for the fiscal
 18 3 year beginning July 1, 2011, and ending June 30, 2012, an
 18 4 amount not exceeding \$200,000 to be used for implementation,
 18 5 support, and maintenance of the functions of the administrator
 18 6 and program manager under chapter 34A and to employ the auditor
 18 7 of the state to perform an annual audit of the wireless E911
 18 8 emergency communications fund.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2012.

DETAIL: The Division receives up to \$200,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

18 9 Sec. 18. 2009 Iowa Acts, chapter 178, section 20, is amended
 18 10 to read as follows:

<p>18 11 SEC. 20.CONSUMER EDUCATION AND LITIGATION 18 12 FUND. Notwithstanding section 714.16C, for each fiscal 18 13 year of the period beginning July 1, 2008, and ending June 18 14 30, 2014 2013, the annual appropriations in section 714.16C, 18 15 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to 18 16 \$125,000 respectively. Moneys appropriated from the consumer 18 17 education and litigation fund may be allocated for cash flow 18 18 purposes to the victim compensation fund established in section 18 19 915.94 during each of the fiscal years enumerated, provided 18 20 that any moneys so allocated are returned to the consumer 18 21 education and litigation fund by the end of each fiscal year an 18 22 allocation occurs.</p>	<p>Permits the Office of the Attorney General to continue to spend up to \$2,000,000 from the Consumer Education and Litigation Fund for FY 2012 and FY 2013.</p> <p>DETAIL: Maintains current law.</p>
<p>18 23 Sec. 19. IOWA COMMUNICATIONS NETWORK. It is the 18 24 intent of the general assembly that the executive branch 18 25 agencies receiving an appropriation in this Act utilize 18 26 the Iowa communications network or secure other electronic 18 27 communications in lieu of traveling for the fiscal year 18 28 addressed by the appropriations.</p>	<p>Encourages State agencies that receive an appropriation in this Bill to utilize the Iowa Communications Network in lieu of travel.</p>
<p>18 29 Sec. 20. CORRECTIONAL OFFICER AND PEACE OFFICER POSITIONS 18 30 — PRIORITY. As a condition of receiving an appropriation in 18 31 this Act, the department of corrections and the department of 18 32 public safety shall make every effort to preserve correctional 18 33 officer and peace officer positions through the reduction of 18 34 administrative and related overhead costs.</p>	<p>Requires the DOC and the DPS to preserve correctional and peace officer positions by reducing administrative costs.</p>

Summary Data

General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Approp FY 2012 <u>(3)</u>	Senate Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Justice System	\$ 483,517,913	\$ 455,779,490	\$ 504,139,311	\$ 48,359,821	
Grand Total	<u>\$ 483,517,913</u>	<u>\$ 455,779,490</u>	<u>\$ 504,139,311</u>	<u>\$ 48,359,821</u>	

Justice System General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Approp FY 2012 <u>(3)</u>	Senate Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Justice, Department of</u>					
Justice, Dept. of					
General Office A.G.	\$ 7,732,930	\$ 7,792,930	\$ 7,942,930	\$ 150,000	PG 1 LN 2
Victim Assistance Grants	3,060,000	3,060,000	2,876,400	-183,600	PG 1 LN 21
Legal Services Poverty Grants	<u>1,759,171</u>	<u>1,930,671</u>	<u>1,814,831</u>	<u>-115,840</u>	PG 1 LN 34
Total Justice, Department of	\$ 12,552,101	\$ 12,783,601	\$ 12,634,161	\$ -149,440	
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights Commission	<u>\$ 1,379,861</u>	<u>\$ 1,335,282</u>	<u>\$ 1,397,069</u>	<u>\$ 61,787</u>	PG 18 LN 4
Total Civil Rights Commission	\$ 1,379,861	\$ 1,335,282	\$ 1,397,069	\$ 61,787	
<u>Corrections, Dept. of</u>					
Fort Madison					
Ft. Madison Institution	\$ 37,767,271	\$ 36,533,518	\$ 41,345,606	\$ 4,812,088	PG 3 LN 8
Anamosa					
Anamosa Institution	\$ 28,815,684	\$ 28,270,794	\$ 31,985,974	\$ 3,715,180	PG 3 LN 12
Oakdale					
Oakdale Institution	\$ 55,432,247	\$ 52,614,899	\$ 55,600,610	\$ 2,985,711	PG 3 LN 16
Newton					
Newton Institution	\$ 25,756,235	\$ 24,599,293	\$ 25,958,757	\$ 1,359,464	PG 3 LN 20
Mt Pleasant					
Mt. Pleasant Inst.	\$ 24,910,544	\$ 24,191,645	\$ 25,917,815	\$ 1,726,170	PG 3 LN 24
Rockwell City					
Rockwell City Institution	\$ 8,561,800	\$ 8,666,658	\$ 9,316,466	\$ 649,808	PG 3 LN 28
Clarinda					
Clarinda Institution	\$ 21,530,698	\$ 21,835,677	\$ 24,482,356	\$ 2,646,679	PG 3 LN 32
Mitchellville					
Mitchellville Institution	\$ 14,422,531	\$ 14,779,174	\$ 15,615,374	\$ 836,200	PG 4 LN 6
Fort Dodge					
Ft. Dodge Institution	\$ 27,199,132	\$ 27,148,125	\$ 29,062,235	\$ 1,914,110	PG 4 LN 10

Justice System General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Approp FY 2012 <u>(3)</u>	Senate Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Central Office					
County Confinement	\$ 775,092	\$ 775,092	\$ 775,092	\$ 0	PG 4 LN 14
Federal Prisoners/Contractual	215,470	239,411	239,411	0	PG 4 LN 19
Corrections Administration	4,329,043	4,126,852	4,835,542	708,690	PG 4 LN 31
Corrections Education	1,363,707	1,558,109	2,383,109	825,000	PG 5 LN 34
Iowa Corrections Offender Network	381,928	424,364	424,364	0	PG 6 LN 33
Mental Health/Substance Abuse	22,319	22,319	22,319	0	PG 7 LN 1
Hepatitis Treatment And Education	167,881	167,881	167,881	0	PG 7 LN 4
Total Central Office	<u>\$ 7,255,440</u>	<u>\$ 7,314,028</u>	<u>\$ 8,847,718</u>	<u>\$ 1,533,690</u>	
CBC District 1					
CBC District I	\$ 12,028,965	\$ 11,526,745	\$ 13,890,258	\$ 2,363,513	PG 7 LN 33
CBC District 2					
CBC District II	\$ 10,294,859	\$ 9,976,036	\$ 10,336,948	\$ 360,912	PG 8 LN 1
CBC District 3					
CBC District III	\$ 5,363,652	\$ 5,280,086	\$ 5,599,765	\$ 319,679	PG 8 LN 4
CBC District 4					
CBC District IV	\$ 5,255,617	\$ 5,222,288	\$ 5,391,355	\$ 169,067	PG 8 LN 7
CBC District 5					
CBC District V	\$ 18,140,442	\$ 17,683,492	\$ 18,742,129	\$ 1,058,637	PG 8 LN 10
CBC District 6					
CBC District VI	\$ 12,711,127	\$ 12,249,424	\$ 13,112,563	\$ 863,139	PG 8 LN 14
CBC District 7					
CBC District VII	\$ 6,461,918	\$ 6,227,383	\$ 7,259,155	\$ 1,031,772	PG 8 LN 17
CBC District 8					
CBC District VIII	\$ 6,792,677	\$ 6,553,064	\$ 6,879,715	\$ 326,651	PG 8 LN 20
Total Corrections, Dept. of	<u>\$ 328,700,839</u>	<u>\$ 320,672,329</u>	<u>\$ 349,344,799</u>	<u>\$ 28,672,470</u>	
<u>Inspections & Appeals, Dept. of</u>					
Public Defender					
Public Defender	\$ 19,568,864	\$ 21,531,682	\$ 24,083,182	\$ 2,551,500	PG 11 LN 6
Indigent Defense Appropriation	32,508,247	15,680,929	26,680,929	11,000,000	PG 11 LN 11
Total Inspections & Appeals, Dept. of	<u>\$ 52,077,111</u>	<u>\$ 37,212,611</u>	<u>\$ 50,764,111</u>	<u>\$ 13,551,500</u>	

Justice System General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Approp FY 2012 <u>(3)</u>	Senate Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Law Enforcement Academy</u>					
Law Enforcement Academy					
Law Enforcement Academy	\$ 1,049,430	\$ 849,147	\$ 868,698	\$ 19,551	PG 11 LN 15
Total Law Enforcement Academy	\$ 1,049,430	\$ 849,147	\$ 868,698	\$ 19,551	
<u>Parole, Board of</u>					
Parole Board					
Parole Board	\$ 1,045,259	\$ 969,043	\$ 1,053,835	\$ 84,792	PG 12 LN 19
Total Parole, Board of	\$ 1,045,259	\$ 969,043	\$ 1,053,835	\$ 84,792	
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 6,150,483	\$ 5,879,832	\$ 5,527,042	\$ -352,790	PG 12 LN 30
Emergency Management Division					
Homeland Security & Emer. Mgmt.	\$ 1,895,921	\$ 1,954,125	\$ 1,836,877	\$ -117,248	PG 13 LN 7
Total Public Defense, Dept. of	\$ 8,046,404	\$ 7,833,957	\$ 7,363,919	\$ -470,038	
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	\$ 3,952,071	\$ 3,732,075	\$ 4,007,075	\$ 275,000	PG 13 LN 26
Public Safety DCI	19,012,743	12,208,931	12,533,931	325,000	PG 14 LN 1
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	PG 14 LN 23
Narcotics Enforcement	5,747,647	6,204,884	6,429,884	225,000	PG 14 LN 26
Public Safety Undercover Funds	109,042	109,042	109,042	0	PG 15 LN 1
DPS Fire Marshal	3,590,003	4,168,707	4,298,707	130,000	PG 15 LN 4
Iowa State Patrol	45,061,285	46,505,764	52,026,698	5,520,934	PG 15 LN 15
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	PG 15 LN 29
Fire Fighter Training	612,255	612,255	725,520	113,265	PG 15 LN 34
Total Public Safety, Department of	\$ 78,666,908	\$ 74,123,520	\$ 80,712,719	\$ 6,589,199	
Total Justice System	\$ 483,517,913	\$ 455,779,490	\$ 504,139,311	\$ 48,359,821	

Summary Data

Other Fund

	<u>Actual FY 2010 (1)</u>	<u>Estimated FY 2011 (2)</u>	<u>Senate Approp FY 2012 (3)</u>	<u>Senate Approp vs. Est 2011 (4)</u>	<u>Page and Line # (5)</u>
Justice System	\$ 18,068,888	\$ 13,172,650	\$ 13,172,650	\$ 0	
Grand Total	<u>\$ 18,068,888</u>	<u>\$ 13,172,650</u>	<u>\$ 13,172,650</u>	<u>\$ 0</u>	

Justice System Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Approp FY 2012 <u>(3)</u>	Senate Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Justice, Department of</u>					
Consumer Advocate					
Consumer Advocate - CMRF	\$ 3,138,888	\$ 3,336,344	\$ 3,336,344	\$ 0	PG 2 LN 30
Total Justice, Department of	\$ 3,138,888	\$ 3,336,344	\$ 3,336,344	\$ 0	
<u>Corrections, Dept. of</u>					
Fort Madison					
DOC Fort Madison - FRRF	\$ 4,347,000	\$ 0	\$ 0	\$ 0	
Anamosa					
DOC Anamosa - FRRF	\$ 931,000	\$ 0	\$ 0	\$ 0	
Oakdale					
DOC Oakdale - FRRF	\$ 2,030,000	\$ 0	\$ 0	\$ 0	
Newton					
DOC Newton - FRRF	\$ 1,029,000	\$ 0	\$ 0	\$ 0	
Mt Pleasant					
DOC Mt. Pleasant - FRRF	\$ 903,000	\$ 0	\$ 0	\$ 0	
Rockwell City					
DOC Rockwell City - FRRF	\$ 301,000	\$ 0	\$ 0	\$ 0	
Clarinda					
DOC Clarinda - FRRF	\$ 2,506,000	\$ 0	\$ 0	\$ 0	
Mitchellville					
DOC Mitchellville - FRRF	\$ 679,000	\$ 0	\$ 0	\$ 0	
Fort Dodge					
DOC Fort Dodge - FRRF	\$ 1,064,000	\$ 0	\$ 0	\$ 0	
Central Office					
DOC Central Office - FRRF	\$ 210,000	\$ 0	\$ 0	\$ 0	
Total Corrections, Dept. of	\$ 14,000,000	\$ 0	\$ 0	\$ 0	

Justice System Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Approp FY 2012 <u>(3)</u>	Senate Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of DPD - FRRF	\$ 180,000	\$ 0	\$ 0	\$ 0	
Total Public Defense, Dept. of	<u>\$ 180,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
<u>Public Safety, Department of</u>					
Public Safety, Dept. of DPS Department Wide - FRRF	\$ 750,000	\$ 0	\$ 0	\$ 0	
DPS Gaming Enforcement	<u>0</u>	<u>9,836,306</u>	<u>9,836,306</u>	<u>0</u>	PG 16 LN 19
Total Public Safety, Department of	<u>\$ 750,000</u>	<u>\$ 9,836,306</u>	<u>\$ 9,836,306</u>	<u>\$ 0</u>	
Total Justice System	<u><u>\$ 18,068,888</u></u>	<u><u>\$ 13,172,650</u></u>	<u><u>\$ 13,172,650</u></u>	<u><u>\$ 0</u></u>	

Summary Data

FTE

	<u>Actual FY 2010 (1)</u>	<u>Estimated FY 2011 (2)</u>	<u>Senate Approp FY 2012 (3)</u>	<u>Senate Approp vs. Est 2011 (4)</u>	<u>Page and Line # (5)</u>
Justice System	<u>5,777.03</u>	<u>5,131.69</u>	<u>5,858.90</u>	<u>727.21</u>	
Grand Total	<u><u>5,777.03</u></u>	<u><u>5,131.69</u></u>	<u><u>5,858.90</u></u>	<u><u>727.21</u></u>	

Justice System FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Approp FY 2012 <u>(3)</u>	Senate Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Justice, Department of</u>					
Justice, Dept. of					
General Office A.G.	198.15	214.00	212.00	-2.00	PG 1 LN 2
Victim Compensation Fund	20.83	22.00	24.00	2.00	PG 1 LN 27
Total Justice, Dept. of	<u>218.98</u>	<u>236.00</u>	<u>236.00</u>	<u>0.00</u>	
Consumer Advocate					
Consumer Advocate	0.01	0.00	22.00	22.00	
Consumer Advocate - CMRF	19.53	22.00	0.00	-22.00	PG 2 LN 30
Total Consumer Advocate	<u>19.54</u>	<u>22.00</u>	<u>22.00</u>	<u>0.00</u>	
Total Justice, Department of	<u>238.52</u>	<u>258.00</u>	<u>258.00</u>	<u>0.00</u>	
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights Commission	29.86	28.00	28.00	0.00	PG 18 LN 4
Total Civil Rights Commission	<u>29.86</u>	<u>28.00</u>	<u>28.00</u>	<u>0.00</u>	
<u>Corrections, Dept. of</u>					
Fort Madison					
Ft. Madison Institution	480.37	368.50	465.00	96.50	PG 3 LN 8
Anamosa					
Anamosa Institution	318.85	276.00	361.00	85.00	PG 3 LN 12
Oakdale					
Oakdale Institution	536.17	446.50	556.50	110.00	PG 3 LN 16
Newton					
Newton Institution	304.50	300.00	300.00	0.00	PG 3 LN 20
Mt Pleasant					
Mt. Pleasant Inst.	285.19	240.56	288.28	47.72	PG 3 LN 24
Rockwell City					
Rockwell City Institution	99.59	24.00	102.00	78.00	PG 3 LN 28
Clarinda					
Clarinda Institution	267.18	213.85	283.40	69.55	PG 3 LN 32

Justice System FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Approp FY 2012 <u>(3)</u>	Senate Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
Mitchellville					
Mitchellville Institution	171.37	181.00	188.00	7.00	PG 4 LN 6
Fort Dodge					
Ft. Dodge Institution	303.08	246.00	306.00	60.00	PG 4 LN 10
Central Office					
Corrections Administration	41.12	39.00	39.00	0.00	PG 4 LN 31
CBC District 1					
CBC District I	194.50	143.92	197.41	53.49	PG 7 LN 33
CBC District 2					
CBC District II	160.94	139.66	144.36	4.70	PG 8 LN 1
CBC District 3					
CBC District III	77.24	58.99	74.99	16.00	PG 8 LN 4
CBC District 4					
CBC District IV	72.00	51.00	65.00	14.00	PG 8 LN 7
CBC District 5					
CBC District V	270.45	234.45	255.95	21.50	PG 8 LN 10
CBC District 6					
CBC District VI	202.88	167.63	189.51	21.88	PG 8 LN 14
CBC District 7					
CBC District VII	99.70	71.58	99.45	27.87	PG 8 LN 17
CBC District 8					
CBC District VIII	93.90	88.90	90.90	2.00	PG 8 LN 20
Total Corrections, Dept. of	<u>3,979.04</u>	<u>3,291.54</u>	<u>4,006.75</u>	<u>715.21</u>	
<u>Inspections & Appeals, Dept. of</u>					
Public Defender					
Public Defender	193.87	219.00	219.00	0.00	PG 11 LN 6
Total Inspections & Appeals, Dept. of	<u>193.87</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	

Justice System FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Approp FY 2012 <u>(3)</u>	Senate Approp vs. Est 2011 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Law Enforcement Academy</u>					
Law Enforcement Academy	25.15	26.80	24.55	-2.25	PG 11 LN 15
Total Law Enforcement Academy	25.15	26.80	24.55	-2.25	
<u>Parole, Board of</u>					
Parole Board	11.02	12.50	12.50	0.00	PG 12 LN 19
Total Parole, Board of	11.02	12.50	12.50	0.00	
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of	299.80	301.65	313.00	11.35	PG 12 LN 30
Emergency Management Division	67.43	34.10	40.00	5.90	PG 13 LN 7
Total Public Defense, Dept. of	367.23	335.75	353.00	17.25	
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	36.15	36.00	36.00	0.00	PG 13 LN 26
Public Safety DCI	258.53	160.10	159.10	-1.00	PG 14 LN 1
Narcotics Enforcement	72.90	74.00	74.00	0.00	PG 14 LN 26
DPS Fire Marshal	55.05	55.00	55.00	0.00	PG 15 LN 4
Iowa State Patrol	508.08	515.00	513.00	-2.00	PG 15 LN 15
DPS Gaming Enforcement	1.63	120.00	120.00	0.00	PG 16 LN 19
Total Public Safety, Department of	932.35	960.10	957.10	-3.00	
Total Justice System	5,777.03	5,131.69	5,858.90	727.21	